

**ವಿಶ್ವವಿದ್ಯಾನಿಲಯದ ೨೦೨೨-೨೩ನೇ ಸಾಲಿನ ಜುಲೈ ಮಾಹೆಯ ಮೂರನೇ ಬೆರಗಿನ ಸಂಕ್ಷಿಪ್ತ ವರದಿ**

Sl. No.	Grant	Opening Balance	Receipts			Total (3+6)	Expenditure			Closing Balance (7-10)
			Part-1	Part-2	Total		Part-1	Part-2	Total	
1	2	3	4	5	6	7	8	9	10	11
1	K-2 payment for permanent staff salary	0.00	94508342.00	0.00	94508342.00	94508342.00	94508342.00	0	94508342.00	0.00
2	GENERAL REVENUE ACCOUNT - 01	16140928.49	58944700.50	57500000.00	116444700.50	132585628.99	130256708.00	577229.00	130833937.00	1751691.99
3	EXAMINATION ACCOUNT - 02	31043338.14	20105832.52	0.00	20105832.52	51149170.66	22006215.00	17500000.00	39506215.00	11642955.66
4	SPONSERED PROJ/SCHEMES & OTHER PROG - 03	106798351.18	9071758.00	2432682.00	11504440.00	118302791.18	2470807.00	0.00	2470807.00	115831984.18
5	SUSPENSE ACCOUNT - 07	13857281.62	45727078.00	0.00	45727078.00	59584359.62	49449579.00	7509.00	49457088.00	10127271.62
6	PENSION GRANT - 08	1359979405.56	161153913.00	0.00	161153913.00	1521133318.56	68218248.00	160000000.00	228218248.00	1292915070.56
7	HBA LOANS & ADVANCES, DEPOSITS ACCOUNT - 12	25596428.32	453259.00	0.00	453259.00	26049687.32	648118.00	0.00	648118.00	25401569.32
8	ENDOWMENT FUND - 16	522938442.73	20759.00	10950000.00	10970759.00	533909201.73	69143.00	10950000.00	11019143.00	522890058.73
9	INFRASTRUCTURE DEVELOPMENT FUND - 20	6695612.43	900.00	0.00	900.00	6696512.43	6582483.00	0.00	6582483.00	114029.43
10	KANNADA BOOKS PRINTING AND PUBLICATIONS-23	13890612.37	7895.00	3093000.00	3100895.00	16991507.37	0.00	3093059.00	3093059.00	13898448.37
11	KANNADA ENCYCLOPEDIA - 24	50322728.54	0.00	7110000.00	7110000.00	57432728.54	6690.00	7110000.00	7116690.00	50316038.54
12	PRASARANGA REVOLVING FUND - 32	4327545.33	397765.00	0.00	397765.00	4725310.33	87609.00	944.00	88553.00	4636757.33
13	COLLABORATION COURSES - 46	656424.04	987250.00	1945273.00	2932523.00	3588947.04	2442842.00	59.00	2442901.00	1146046.04
14	INFORMATION INFRASTRUCTURE DEVELOPMENT-47	1154078.92	3500.00	5000000.00	5003500.00	6157578.92	1374325.00	0.00	1374325.00	4783253.92
15	INSTITUTION OF EXCELLENCE - 53	526783.34	111100.00	0.00	111100.00	637883.34	9794.00	0.00	9794.00	628089.34
16	SCHOOL OF PLANNING & ARCHITECTURE - 57	21294585.90	747920.00	0.00	747920.00	22042505.90	3647727.00	590.00	3648317.00	18394188.90
17	EUROPEAN UNION PROJECT - 58	2432682.50	0.00	0.00	0.00	2432682.50	0.00	2432682.00	2432682.00	0.50
18	ONLINE PROGRAMME (ESCROW) - 61	52238.14	17048276.66	0.00	17048276.66	17100514.80	16034307.07	0.00	16034307.07	1066207.73
19	ONLINE PROGRAMME - 62	26994197.76	5978651.24	0.00	5978651.24	32972849.00	0.00	0.00	0.00	32972849.00
20	ONLINE PROGRAMME (RESERVE) - 63	5491448.95	4773861.60	0.00	4773861.60	10265310.55	6142355.57	0.00	6142355.57	4122954.98
21	EMMRC	10391183.28	0.00	0.00	0.00	10391183.28	0.00	0.00	0.00	10391183.28
22	REGISTRAR & JOINT DIRECTORY SOCIAL WELFARE DEPT	45875371.80	0.00	0.00	0.00	45875371.80	0.00	0.00	0.00	45875371.80
23	CENTENARY FUND	128561	1018	0.00	1018	129579	0	0.00	0	129579
24	RUSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	CHINESE PROGRAMME (UCMCP)	5132569.84	0.00	0.00	0.00	5132569.84	393059.00	3946000.00	4339059.00	793510.84
26	Covid 19 A/c	168067.00	0.00	0.00	0.00	168067.00	0.00	0.00	0.00	168067.00
27	RBI A/C	7648074.00	5895.00	0.00	5895.00	7653969.00	2207143.00	0.00	2207143.00	5446826.00
28	School Of Engineering	7427066.00	2682026.00	0.00	2682026.00	10109092.00	380000.00	0.00	380000.00	9729092.00
	<b>TOTAL</b>	<b>2286964007.18</b>	<b>328223358.52</b>	<b>88030955.00</b>	<b>416254313.52</b>	<b>2703218320.70</b>	<b>312427152.64</b>	<b>205618072.00</b>	<b>518045224.64</b>	<b>2185173096.06</b>